

FEDERAL GOVERNMENT OF NIGERIA						
2012 FGN BUDGET						
SUMMARY						
FEDERAL MINISTRY OF TOURISM, CULTURE & NOA						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0236001	MAIN CULTURE	556,205,156	588,407,232	1,144,612,388	933,225,852	2,077,838,240
0236002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	593,972,635	540,105,011	1,134,077,646	338,709,700	1,472,787,346
236003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	2,808,822,891	481,562,078	3,290,384,969	387,096,700	3,677,481,669
0236004	NATIONAL COUNCIL OF ARTS AND CULTURE	876,622,872	283,239,332	1,159,862,204	183,870,980	1,343,733,184
0236005	CENTRE FOR BLACK AFRICAN ARTS & CIVILISATION (CBAAC)	243,395,360	133,113,355	376,508,716	166,451,624	542,960,340
0236006	NATIONAL TROUPE OF NIGERIA	133,695,144	154,926,090	288,621,234	41,612,906	330,234,140
0236007	NATIONAL THEATRE	301,076,840	150,531,726	451,608,565	153,548,400	605,156,965
0236008	NATIONAL GALLERY OF ART	905,631,450	330,739,082	1,236,370,532	174,193,560	1,410,564,092
0236009	NATIONAL WAR MUSEUM, UMUAHIA	74,708,444	10,340,438	85,048,882	-	85,048,882
0236010	NATIONAL INSTITUTE OF HOSPITALITY & TOURISM DEVELOPMENT STUDIES	1,198,007,954	239,590,641	1,437,598,595	289,354,858	1,726,953,453
0236011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,008,371,184	411,397,645	1,419,768,829	93,725,810	1,513,494,639
0236012	INSTITUTE OF ARCHEOLOGY & MUSEUM STUDIES, JOS	107,661,658	15,357,885	123,019,543	-	123,019,543
0236017	NATIONAL ORIENTATION AGENCY	4,811,223,396	614,146,845	5,425,370,241	345,483,794	5,770,854,035
		-	-	-	-	-
	TOTAL	13,619,394,984	3,953,457,359	17,572,852,343	3,107,274,184	20,680,126,527

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF TOURISM, CULTURE AND NATIONAL ORIENTATION	2,077,838,240
	TOTAL ALLOCATION:	2,077,838,240
21	PERSONNEL COST	556,205,156
2101	SALARY	495,589,443
210101	SALARIES AND WAGES	495,589,443
21010101	CONSOLIDATED SALARY	495,589,443
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	60,615,714
210202	SOCIAL CONTRIBUTIONS	60,615,714
21020201	NHIS	24,246,285
21020202	CONTRIBUTORY PENSION	36,369,428
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	588,407,232
2202	OVERHEAD COST	588,407,232
220201	TRAVEL& TRANSPORT - GENERAL	103,018,197
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,480,464
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,628,321
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	12,196,285
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	29,713,127
220202	UTILITIES - GENERAL	10,340,559
22020201	ELECTRICITY CHARGES	4,638,859.77
22020202	TELEPHONE CHARGES	3,421,019.68
22020205	WATER RATES	1,140,339.89
22020206	SEWAGE CHARGES	1,140,339.89
220203	MATERIALS & SUPPLIES - GENERAL	136,256,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	71,585,060.44
22020302	BOOKS	12,217,518.52
22020303	NEWSPAPERS	570,169.95
22020304	MAGAZINES & PERIODICALS	1,302,973.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	39,911,896.22
22020306	PRINTING OF SECURITY DOCUMENTS	2,605,946.00
22020307	DRUGS & MEDICAL SUPPLIES	2,605,946.00
22020309	UNIFORMS & OTHER CLOTHING	2,850,849.73
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,605,946.00
220204	MAINTENANCE SERVICES - GENERAL	36,816,143
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,850,849.73
22020402	MAINTENANCE OF OFFICE FURNITURE	2,605,946.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,113,908.76
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,842,039.35
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,701,699.46
22020406	OTHER MAINTENANCE SERVICES	5,701,699.46
220205	TRAINING - GENERAL	66,779,751
22020501	LOCAL TRAINING	43,649,595.29
22020502	INTERNATIONAL TRAINING	23,130,155.87
220206	OTHER SERVICES - GENERAL	17,787,967
22020601	SECURITY SERVICES	6,384,567.67
22020603	OFFICE RENT	11,403,398.92
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,824,419
22020701	FINANCIAL CONSULTING	5,701,699.46
22020702	INFORMATION TECHNOLOGY CONSULTING	3,421,019.68
22020703	LEGAL SERVICES	5,701,699.46
220208	FUEL & LUBRICANTS - GENERAL	7,982,379
22020801	MOTOR VEHICLE FUEL COST	3,991,189.62
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,140,339.89

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
22020803	PLANT / GENERATOR FUEL COST	2,850,849.73
220209	FINANCIAL CHARGES - GENERAL	5,211,892
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,954,459.49
22020902	INSURANCE PREMIUM	3,257,432.50
220210	MISCELLANEOUS	189,389,619
22021001	REFRESHMENT & MEALS	37,412,183.18
22021002	HONORARIUM & SITTING ALLOWANCE	57,038,357.96
22021003	PUBLICITY & ADVERTISEMENTS	38,778,924.70
22021004	MEDICAL EXPENSES	2,850,849.73
22021006	POSTAGES & COURIER SERVICES	16,248,257.06
22021007	WELFARE PACKAGES	31,359,347.03
22021009	SPORTING ACTIVITIES	5,701,699.46
23	CAPITAL EXPENDITURE	933,225,852
2301	FIXED ASSETS PURCHASED	60,967,746
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,967,746
23010102	PURCHASE OF OFFICE BUILDINGS	43,548,390
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,677,420
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	7,741,936
2305	OTHER CAPITAL PROJECTS	872,258,106
230501	ACQUISITION OF NON - TANGIBLE ASSETS	872,258,106
23050101	RESEARCH AND DEVELOPMENT	753,225,840
23050103	MONITORING AND EVALUATION	119,032,266
	TOTAL PERSONNEL	556,205,156
	TOTAL OVERHEAD	588,407,232
	TOTAL RECURRENT	1,144,612,388
	TOTAL CAPITAL	933,225,852
	TOTAL ALLOCATION	2,077,838,240

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MDA:		FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION			*
CODE:		0236001			*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23010102	PURCHASE OF OFFICE BUILDINGS				43,548,390
	ONGOING PROJECTS				43,548,390
	CULTURAL CENTRES ABROAD				43,548,390
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				9,677,420
	ONGOING PROJECTS				9,677,420
	CONSULTANCY/EQUIPING OF E-LIBRARY	NORTH - CENTRAL	FCT		4,838,710
	PURCHASE OF LIBRARY EQUIP, BOOKS AND JOURNAL	NORTH - CENTRAL	FCT		4,838,710
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				7,741,936
	ONGOING PROJECTS				7,741,936
	PURCHASE OF SPORTS EQUIPMENT	NORTH - CENTRAL	FCT		7,741,936
23050101	RESEARCH AND DEVELOPMENT				753,225,840
	ONGOING PROJECTS				582,903,248
	DOCUMENTATION OF INTERNATIONAL CULTURAL CONVENTION INTO OUR LOCAL NATIONAL LEGISLATION AND LAW	NORTH - CENTRAL	FCT		4,838,710
	IMPLEMENTATION OF CULTURAL POLICY	NORTH - CENTRAL	FCT		8,709,678
	IMPLEMENTATION OF SLAVE ROUTE PROJECT IN PARTNERSHIP WITH UNESCO	NORTH - CENTRAL	FCT		4,838,710
	ABUJA CARNIVAL 2012	NORTH - CENTRAL	FCT		166,129,040
	DURBAR MACCINA				50,000,000
	CALABAR CARNIVAL				50,000,000
	MAPPING AND DOCUMENTATION OF NIGERIAN LANGUAGES (ENDANGERED)	NORTH - CENTRAL	FCT		4,838,710
	INSTITUTE OF AFRICAN STUDIES AND INTERNATIONAL UNDERSTANDING	NORTH - CENTRAL	FCT		9,677,420
	IMPLEMENTATION OF TOURISM DEVELOPMENT MASTER PLAN	NORTH - CENTRAL	FCT		196,774,200
	QUARTERLY PROGRESS REPORT PUBLICATION	NORTH - CENTRAL	FCT		4,838,710
	ESTABLISHMENT OF NATIONAL POLICY ON ORIENTATION	NORTH - CENTRAL	FCT		9,677,420
	PRODUCTION OF PROJECTS ON RELIGIOUS AND ETHNIC TOLERANCE	NORTH - CENTRAL	FCT		9,677,420
	PUBLIC SECTOR INTEGRITY AT WORK PROJECT	NORTH - CENTRAL	FCT		4,838,710
	DEVELOPMENT OF CULTURAL INDUSTRIES	NORTH - CENTRAL	FCT		58,064,520
	ONGOING PROJECTS				170,322,592
	DOCUMENTATION OF OUR VARIOUS TRADITIONAL FOOD CULTURE, COSTUMES, HAIRDO AND CULTURAL SITES/MONUMENTS	NORTH - CENTRAL	FCT		5,806,452
	NATIONAL SUMMIT ON RELIGIOUS AND ETHNIC TOLERANCE	NORTH - CENTRAL	FCT		19,354,840
	PRODUCTION OF SENSITIZATION FILMS FOR TV ON ATTITUDINAL CHANGE AND CORE VALUES	NORTH - CENTRAL	FCT		9,677,420

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MDA:		FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION			*
CODE:		0236001			*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
	CIVIC EDUCATION	NORTH - CENTRAL	FCT		29,032,260
	ACQUISITION OF CULTURAL ARTS WORKS FOR EMBELLISHMENT OF NIGERIAN MISSIONS ABROAD	NORTH - CENTRAL	FCT		106,451,620
23050103	ONGOING PROJECTS				119,032,266
	ONGOING PROJECTS				119,032,266
	PRESIDENTIAL COMMITTEE ON MUSEUMS AND ARCHIVES	NORTH - CENTRAL	FCT		17,419,356
	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE FOR GIDAN MAKAMA MUSUEM	NORTH - CENTRAL	FCT		96,774,200
	MONITORING & EVALUATION OF ON-GOING PROJECTS	NORTH - CENTRAL	FCT		4,838,710

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN TOURISM DEVELOPMENT CORPORATION	1,472,787,346
0236002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	
	TOTAL ALLOCATION:	1,472,787,346
21	PERSONNEL COST	593,972,635
2101	SALARY	527,922,180
210101	SALARIES AND WAGES	527,922,180
21010101	CONSOLIDATED SALARY	527,922,180
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66,050,456
210202	SOCIAL CONTRIBUTIONS	66,050,456
21020201	NHIS	26,420,182
21020202	CONTRIBUTORY PENSION	39,630,273
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	540,105,011
23	CAPITAL EXPENDITURE	338,709,700
2302	CONSTRUCTION / PROVISION	58,064,520
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	58,064,520
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	58,064,520
2305	OTHER CAPITAL PROJECTS	280,645,180
230501	ACQUISITION OF NON - TANGIBLE ASSETS	280,645,180
23050101	RESEARCH AND DEVELOPMENT	270,967,760
23050104	ANNIVERSARIES/CELEBRATIONS	9,677,420
	TOTAL PERSONNEL	593,972,635
	TOTAL OVERHEAD	540,105,011
	TOTAL RECURRENT	1,134,077,646
	TOTAL CAPITAL	338,709,700
	TOTAL ALLOCATION	1,472,787,346

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MDA:		NIGERIAN TOURISM DEVELOPMENT CORPORATION			
CODE:		0236002			
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				58,064,520
	ONGOING PROJECTS				58,064,520
	MAPPING & DEVELOPMENT OF TOURISM SITES AND ATTRACTIONS IN NIGERIA				38,709,680
	COMPLETION OF INTERNATIONAL TOURISM CENTRE (ITC) JOS	NORTH - CENTRAL	PLATEAU		9,677,420
	COMPLETION OF OGBUNIKE CAVE	SOUTH - EAST	ANAMBRA	OYI	9,677,420
23060101	RESEARCH AND DEVELOPMENT				270,967,760
	ONGOING PROJECTS				270,967,760
	TOURISM DEVELOPMENT AND PROMOTION				116,129,040
	PRODUCTION OF PUBLICITY MATERIALS FOR LOCAL & INTERNATIONAL MARKET				96,774,200
	RESEARCH, DOCUMENTATION AND STUDY OF INTERNATIONAL & LOCAL TOURISM SITES				58,064,520
23050104	ANNIVERSARIES/CELEBRATIONS				9,677,420
	ONGOING PROJECTS				9,677,420
	ORGANIZING ABUJA TRAVEL MARKET	NORTH - CENTRAL	FCT	AMAC	9,677,420

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	3,677,481,669
236003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	
	TOTAL ALLOCATION:	3,677,481,669
21	PERSONNEL COST	2,808,822,891
2101	SALARY	2,496,677,962
210101	SALARIES AND WAGES	2,496,677,962
21010101	CONSOLIDATED SALARY	2,496,677,962
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	312,144,929
210202	SOCIAL CONTRIBUTIONS	312,144,929
21020201	NHIS	124,857,971
21020202	CONTRIBUTORY PENSION	187,286,957
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	481,562,078
23	CAPITAL EXPENDITURE	387,096,700
2302	CONSTRUCTION / PROVISION	387,096,700
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	387,096,700
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	387,096,700
	TOTAL PERSONNEL	2,808,822,891
	TOTAL OVERHEAD	481,562,078
	TOTAL RECURRENT	3,290,384,969
	TOTAL CAPITAL	387,096,700
	TOTAL ALLOCATION	3,677,481,669

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
2012 BUDGET PROPOSAL					
MDA:	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS				
CODE:	236003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				387,096,700
	ONGOING PROJECTS				387,096,700
	CONSTRUCTION OF MULTI PURPOSE HALL/ICT CENTRE, IBADAN	SOUTH - WEST	OYO		24,193,540
	CONSTRUCTION OF GUEST CHALLET AT ITAYEMO, ILE IFE.	SOUTH - WEST	OSUN		9,803,200
	ONGOING PROJECTS				
	CONSTRUCTION OF NATIONAL MUSEUM TARABA,TARABA STATE	N/W	Taraba		95,419,350
	CONSTRUCTION OF NATIONAL MUSEUM AT ANTORUN, OGBOMOSO.OYO STATE	S/W	Oyo		95,419,350
	CONSTRUCTION OF RAFIA CRAFT AND ARTS MUSEUM AT ATA-ESSIEN VILLAGE,IKOT-EKPENE LOCAL GOVT.	S/S	Akwa- Ibom		19,354,830
	CONSTRUCTION OF EXHIBITION GALLERY AT THE NATIONAL MUSEUM JOS	N/E	Plateau		3,870,950
	CONSTRUCTION OF HERITAGE CONSERVATION CENTRE OGBOMOSHO	S/W	Osogbo		139,035,480

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	542,960,340
0236005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	
	TOTAL ALLOCATION:	542,960,340
21	PERSONNEL COST	243,395,360
2101	SALARY	210,090,951
210101	SALARIES AND WAGES	210,090,951
21010101	CONSOLIDATED SALARY	210,090,951
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,304,409
210201	ALLOWANCES	6,982,857
21020101	NON REGULAR ALLOVANCES	6,982,857
210202	SOCIAL CONTRIBUTIONS	26,321,552
21020201	NHIS	10,528,621
21020202	CONTRIBUTORY PENSION	15,792,931
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	133,113,355
23	CAPITAL EXPENDITURE	166,451,624
2301	FIXED ASSETS PURCHASED	101,612,910
230101	PURCHASE OF FIXED ASSETS - GENERAL	101,612,910
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	19,354,840
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	82,258,070
2302	CONSTRUCTION / PROVISION	30,967,744
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,967,744
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,967,744
2305	OTHER CAPITAL PROJECTS	33,870,970
230501	ACQUISITION OF NON - TANGIBLE ASSETS	33,870,970
23050101	RESEARCH AND DEVELOPMENT	33,870,970
	TOTAL PERSONNEL	243,395,360
	TOTAL OVERHEAD	133,113,355
	TOTAL RECURRENT	376,508,716
	TOTAL CAPITAL	166,451,624
	TOTAL ALLOCATION	542,960,340

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
2012 BUDGET PROPOSAL					
MDA;	CENTRE FOR BLACK AND AFRICAN ARTS AND CIVILISATION				*
CODE;	0236005				*
					*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PRIORITY
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				19,354,840
	ONGOING PROJECTS				19,354,840
	EQUIPMENT FOR PRESERVING BLACK AND AFRICAN ARTS AND TREASURE, CULTURE AND TRANSPARENCIES				9,677,420
	AUGMENTATION OF THE THE CENTRE'S COLLECTION (ARTWORKS, ARTEFACTS AND ARCHIVAL MATERIALS)				9,677,420
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				82,258,070
	ON-GOING PROJECTS				82,258,070
	PURCHASE OF BOOKS, JOURNALS AND PERIODICALS				14,516,130
	HALL OF FAME - EQUIPPING AND DOCUMENTATION OF HONOREES				19,354,840
	RESTORATION AND REHABILITATION OF CBAAC MUSEUM				19,354,840
	EQUIPPING AND UPGRADING OF CBAAC STUDIO - TRANSFER OF TAPES TO DIGITAL FORMATS				29,032,260
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				30,967,744
	ONGOING PROJECTS				30,967,744
	ESTABLISHMENT/EQUIPPING OF OUTREACH CENTRES IN LAFIA AND SOKOTO				19,354,840
	BUILDING OF IGBO - UKWU OUTREACH CENTRE OFFICE				11,612,904
23060101	RESEARCH AND DEVELOPMENT				33,870,970
	ONGOING PROJECTS				33,870,970
	HOSTING OF INTERNATIONAL CONFERENCE AND PUBLICATION OF PROCEEDINGS ON BLACK AND AFRICAN ARTS AND CULTURE				33,870,970

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL COUNCIL OF ARTS AND CULTURE	1,343,733,184
0236004	NATIONAL COUNCIL OF ARTS AND CULTURE	
	TOTAL ALLOCATION:	1,343,733,184
21	PERSONNEL COST	876,622,872
2101	SALARY	755,408,466
210101	SALARIES AND WAGES	755,408,466
21010101	CONSOLIDATED SALARY	755,408,466
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	121,214,406
210201	ALLOWANCES	26,728,164
21020101	NON REGULAR ALLOVANCES	26,728,164
210202	SOCIAL CONTRIBUTIONS	94,486,242
21020201	NHIS	37,794,497
21020202	CONTRIBUTORY PENSION	56,691,745
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	283,239,332
23	CAPITAL EXPENDITURE	183,870,980
2301	FIXED ASSETS PURCHASED	17,419,350
230101	PURCHASE OF FIXED ASSETS - GENERAL	17,419,350
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,677,420
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,741,930
2302	CONSTRUCTION / PROVISION	151,935,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	151,935,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	147,096,800
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	4,838,700
2303	REHABILITATION / REPAIRS	14,516,130
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,516,130
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	4,838,710
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,677,420
	TOTAL PERSONNEL	876,622,872
	TOTAL OVERHEAD	283,239,332
	TOTAL RECURRENT	1,159,862,204
	TOTAL CAPITAL	183,870,980
	TOTAL ALLOCATION	1,343,733,184

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MDA;	NATIONAL COUNCIL OF ARTS AND CULTURE				
CODE;	0236004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				9,677,420
	ONGOING PROJECTS				9,677,420
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				7,741,930
	ONGOING PROJECTS				7,741,930
	PURCHASE OF AUDIO-VISUAL AND LIBRARY EQUIPMENT FOR FIVE SPECIAL CULTURAL LIBRARIES	North - Central	FCT	Abuja	7,741,930
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				147,096,800
	ONGOING PROJECTS				147,096,800
	NATIONAL RESEARCH CENTRE ON TEXTILES TRADITIONS AT OSOGBO, OSUN STATE	South - West	Osun	Osogbo	9,677,420
	NATIONAL RESEARCH CENTRE ON BOAT REGATTA IN UYO, AKWA IBOM	South - South	Akwa Ibom	Uyo	29,032,260
	DEVELOPMENT OF CRAFT CENTRES AWKA	South - East	Anambra	Awka	4,838,710
	DEVELOPMENT OF CRAFT CENTRES IKARE	South - West	Ondo	Ikare	15,483,870
	DEVELOPMENT OF CRAFT CENTRES KANO	North - West	Kano	Kano	17,419,365
	DEVELOPMENT OF CRAFT CENTRES SOKOTO	North - West	Sokoto	Sokoto	14,516,130
	ESTABLISHMENT OF CULTURAL VILLAGE IN ABUJA	North - Central	FCT	FCT	19,354,840
	DEVELOPMENT OF NATIONAL RESEARCH CENTRE ON DURBAR TRADITIONS IN KADUNA	North - West	Kaduna	Kaduna	19,354,840
	DEVELOPMENT OF NATIONAL RESEARCH CENTRE ON MASQUERADE TRADITIONS IN ENUGU	South - East	Enugu	Enugu	17,419,365
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				4,838,700
	ONGOING PROJECTS				4,838,700
	ESTABLISHMENT OF HERBAL GARDEN OF INDIGENOUS PLANT SPECIES PROJECT TARABA	North - East	Taraba	Ghasaka	4,838,700
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				4,838,710
	ONGOING PROJECTS				4,838,710
	MAINTENANCE/IMPROVEMENT OF HERBAL GARDEN OF INDIGENOUS PLANT SPECIES IN GETSO, KANO STATE.	North - West	Kano	Getso	4,838,710
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				9,677,420
	ONGOING PROJECTS				9,677,420
	MAINTENANCE/IMPROVEMENT OF LAGOS CRAFT CENTRE	South - West	Lagos	Lagos	9,677,420

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL TROUPE OF NIGERIA	330,234,140
0236006	NATIONAL TROUPE OF NIGERIA	
	TOTAL ALLOCATION:	330,234,140
21	PERSONNEL COST	133,695,144
2101	SALARY	118,786,632
210101	SALARIES AND WAGES	118,786,632
21010101	CONSOLIDATED SALARY	118,786,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,908,512
210202	SOCIAL CONTRIBUTIONS	14,908,512
21020201	NHIS	5,963,405
21020202	CONTRIBUTORY PENSION	8,945,107
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	154,926,090
23	CAPITAL EXPENDITURE	41,612,906
	TOTAL PERSONNEL	133,695,144
	TOTAL OVERHEAD	154,926,090
	TOTAL RECURRENT	288,621,234
	TOTAL CAPITAL	41,612,906
	TOTAL ALLOCATION	330,234,140

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MIN	FEDERAL MINISTRY OF TOURISM, CULTURE AND NATIONAL ORIENTATION				
MDA:	NATIONAL TROUPE OF NIGERIA				
CODE:	0236006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				41,612,906
	ONGOING PROJECTS				41,612,906
	PRODUCTION OF DANCE, DRAMA & MUSIC				9,677,420
	PURCHASE OF COSTUMES				9,516,130
	PURCHASE OF REHEARSAL KITS				9,838,710
	PURCHASE OF PROPS				4,838,710
	PLAYREADING OF NEW PLAYWRITE WORKS				7,741,936

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL THEATRE	605,156,965
0236007	NATIONAL THEATRE	
	TOTAL ALLOCATION:	605,156,965
21	PERSONNEL COST	301,076,840
2101	SALARY	259,744,868
210101	SALARIES AND WAGES	259,744,868
21010101	CONSOLIDATED SALARY	259,744,868
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,331,972
210201	ALLOWANCES	8,803,680
21020101	NON REGULAR ALLOVANCES	8,803,680
210202	SOCIAL CONTRIBUTIONS	32,528,292
21020201	NHIS	13,011,317
21020202	CONTRIBUTORY PENSION	19,516,975
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150,531,726
23	CAPITAL EXPENDITURE	153,548,400
2301	FIXED ASSETS PURCHASED	153,548,400
230101	PURCHASE OF FIXED ASSETS - GENERAL	153,548,400
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	54,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	9,677,420
23010116	PURCHASE OF TYPEWRITERS	35,806,460
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	9,677,420
23010130	PURCHASE OF RECREATIONAL FACILITIES	44,387,100
	TOTAL PERSONNEL	301,076,840
	TOTAL OVERHEAD	150,531,726
	TOTAL RECURRENT	451,608,565
	TOTAL CAPITAL	153,548,400
	TOTAL ALLOCATION	605,156,965

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MIN	FEDERAL MINISTRY OF TOURISM, CULTURE AND NATIONAL ORIENTATION				
MDA:	NATIONAL THEATRE, LAGOS				
CODE:	0236007				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	SOUTH-WEST	LAGOS	SURULERE	54,000,000
	ONGOING PROJECTS				54,000,000
	PURCHASE OF BANQUET HALL CHAIRS AND CARPETS				54,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES				9,677,420
	ONGOING PROJECTS				9,677,420
	REHABILITATION:-PURCHASE AND REPLACEMENT OF ELECTRICAL PART				9,677,420
23010116	PURCHASE OF TYPEWRITERS				35,806,460
	ONGOING PROJECTS				35,806,460
	REHABILITATION:- PURCHASE OF SOUND EQUIPMENT FOR EXHIBITION/BANQUET HALLS				35,806,460
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				9,677,420
	ONGOING PROJECTS				9,677,420
	REHABILITATION:- PURCHASE OF LIGHTING EQUIPMENTS				9,677,420
23010130	ONGOING PROJECTS				44,387,100
	REPLACEMENT AND RENOVATION OF SEATS, WOODEN PANEL AND STAGE				19,354,840
	ABUJA LIASON OFFICE (RENT)				14,516,130
	PLUMBING WORKS AT -250 OF THE THEATRE COMPLEX				10,516,130

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL GALLERY OF ART	1,410,564,092
0236008	NATIONAL GALLERY OF ART	
	TOTAL ALLOCATION:	1,410,564,092
21	PERSONNEL COST	905,631,450
2101	SALARY	779,555,420
210101	SALARIES AND WAGES	779,555,420
21010101	CONSOLIDATED SALARY	779,555,420
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	126,076,030
210201	ALLOWANCES	28,571,419
21020101	NON REGULAR ALLOVANCES	28,571,419
210202	SOCIAL CONTRIBUTIONS	97,504,611
21020201	NHIS	39,001,844
21020202	CONTRIBUTORY PENSION	58,502,766
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	330,739,082
23	CAPITAL EXPENDITURE	174,193,560
2301	FIXED ASSETS PURCHASED	174,193,560
230101	PURCHASE OF FIXED ASSETS - GENERAL	174,193,560
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	72,580,650
23010113	PURCHASE OF COMPUTERS	87,096,780
23010114	PURCHASE OF COMPUTER PRINTERS	14,516,130
	TOTAL PERSONNEL	905,631,450
	TOTAL OVERHEAD	330,739,082
	TOTAL RECURRENT	1,236,370,532
	TOTAL CAPITAL	174,193,560
	TOTAL ALLOCATION	1,410,564,092

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	NATIONAL GALLERY OF ART				
MDA:					
CODE:					
	0236008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	CONSTRUCTION/PROVISION OF OFFICE BUILDING				72,580,650
	ONGOING PROJECTS				72,580,650
	COMPLETION OF AINA ONABOLU COMPLEX WORKSHOPS/ STUDIOS, LAGOS	SOUTHWE ST	LAGOS		19,354,840
	COMPLETION OF OFFICE BUILDING, WORKSHOPS/STUDIOS, AND EXHIBITIO HALLS, MINNA	NORTH CENTRAL	NIGER		19,354,840
	COMPLETION OF WORKSHOPS/STUDIOS, PORTHARCOURT	SOUTH SOUTH	RIVERS		19,354,840
	COMPLETION OF WORKSHOPS/STUDIOS, KADUNA				14,516,130
23010113	PURCHASE OF FURNITURE/FITTINGS				87,096,780
	ONGOING PROJECTS				87,096,780
	PURCHASE/ACQUISITION OF ART WORKS, FOR HQTR OFFICE & 22 OUTSTATIONS				67,741,940
	PURCHASE OF ART MATERIALS FOR HEAD QUARTERS OFFICE & 24 OUTSTATIONS				14,516,130
	PURCHASE OF ART BOOKS/JOURNALS				4,838,710
23010114	RESEARCH AND DEVELOPMENT				14,516,130
	ONGOING PROJECTS				14,516,130
	ABUJA BIENNIAL (FORMALLY AFRICAN REGIONAL SUMMIT AND EXHIBITION ON VISUAL ART (ARESUYA))				4,838,710
	SATURDAY ART CLUB (HEAD QUARTERS OFFICE & 24 OUTSTATIONS)				9,677,420

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL WAR MUSEUM - UMUAHIA	85,048,882
0236009	NATIONAL WAR MUSEUM - UMUAHIA	
	TOTAL ALLOCATION:	85,048,882
21	PERSONNEL COST	74,708,444
2101	SALARY	66,354,010
210101	SALARIES AND WAGES	66,354,010
21010101	CONSOLIDATED SALARY	66,354,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,354,434
210202	SOCIAL CONTRIBUTIONS	8,354,434
21020201	NHIS	3,341,774
21020202	CONTRIBUTORY PENSION	5,012,661
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,340,438
	TOTAL PERSONNEL	74,708,444
	TOTAL OVERHEAD	10,340,438
	TOTAL RECURRENT	85,048,882
	TOTAL ALLOCATION	85,048,882

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,726,953,453
0236010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	
	TOTAL ALLOCATION:	1,726,953,453
21	PERSONNEL COST	1,198,007,954
2101	SALARY	1,064,842,463
210101	SALARIES AND WAGES	1,064,842,463
21010101	CONSOLIDATED SALARY	1,064,842,463
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	133,165,491
210202	SOCIAL CONTRIBUTIONS	133,165,491
21020201	NHIS	53,266,196
21020202	CONTRIBUTORY PENSION	79,899,295
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	239,590,641
23	CAPITAL EXPENDITURE	289,354,858
2301	FIXED ASSETS PURCHASED	29,032,260
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,032,260
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	29,032,260
2302	CONSTRUCTION / PROVISION	175,161,302
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	175,161,302
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	17,419,356
23020104	CONSTRUCTION / PROVISION OF HOUSING	142,258,074
23020114	CONSTRUCTION / PROVISION OF ROADS	15,483,872
2303	REHABILITATION / REPAIRS	76,451,618
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	76,451,618
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	29,032,260
23030102	REHABILITATION / REPAIRS - ELECTRICITY	47,419,358
2305	OTHER CAPITAL PROJECTS	8,709,678
230501	ACQUISITION OF NON - TANGIBLE ASSETS	8,709,678
23050101	RESEARCH AND DEVELOPMENT	8,709,678
	TOTAL PERSONNEL	1,198,007,954
	TOTAL OVERHEAD	239,590,641
	TOTAL RECURRENT	1,437,598,595
	TOTAL CAPITAL	289,354,858
	TOTAL ALLOCATION	1,726,953,453

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MDA:		NATIONAL INSTITUTE FOR HOSPITALITY AND TOURISM STUDIES			
CODE		0236010			
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				29,032,260
	ONGOING PROJECTS				29,032,260
	ACQUISITION OF LIBRARY BOOKS AND EQUIPMENT TO NIHOTOUR CAMPUSES				16,451,614
	ACQUISITION OF TEACHING AIDS AND EQUIPMENT TO NIHOTOUR CAMPUSES				12,580,646
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				17,419,356
	ONGOING PROJECTS				17,419,356
	CONSTRUCTION OF ADMINISTRATIVE OFFICE BLOCK AT NIHOTOUR BAUCHI CAMPUS				17,419,356
23020104	CONSTRUCTION / PROVISION OF HOUSING				142,258,074
	ONGOING PROJECTS				142,258,074
	CONSTRUCTION OF CLASSROOM BLOCK AT NIHOTOUR OSHOGBO CAMPU				9,677,420
	CONSTRUCTION OF TRAINING HOTEL PHASE 1 STAGE 1 AT NIHOTOUR BAGAUDA KANO				132,580,654
23020114	CONSTRUCTION / PROVISION OF ROADS				15,483,872
	ONGOING PROJECTS				15,483,872
	CONSTRUCTION OF ROAD NETWORK PHASE II AT BAGAUDA KANO CAMPUS				15,483,872
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				29,032,260
	ONGOING PROJECTS				29,032,260
	REHABILITATION AND RENOVATION OF FEMALE HOSTEL AT NIHOTOUR KANO CAMPUS				29,032,260
23030102	REHABILITATION / REPAIRS - ELECTRICITY				47,419,358
	ONGOING PROJECTS				47,419,358
	INSTALLATION OF STREET LIGHTS AT NIHOTOUR KANO CAMPUS				7,741,936
	SUPPLY OF KITCHEN AND RESTAURANT EQUIPMENT TO NIHOTOUR DEMONSTRATION KITCHEN AND RESTAURANT KANO				39,677,422
23060101	RESEARCH AND DEVELOPMENT				8,709,678
	ONGOING PROJECTS				8,709,678
	RESEARCH GRANT				8,709,678

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INSTITUTE FOR CULTURE ORIENTATION	1,513,494,639
0236011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	
	TOTAL ALLOCATION:	1,513,494,639
21	PERSONNEL COST	1,008,371,184
2101	SALARY	896,276,445
210101	SALARIES AND WAGES	896,276,445
21010101	CONSOLIDATED SALARY	896,276,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,094,739
210202	SOCIAL CONTRIBUTIONS	112,094,739
21020201	NHIS	44,837,896
21020202	CONTRIBUTORY PENSION	67,256,843
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	411,397,645
23	CAPITAL EXPENDITURE	93,725,810
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
2305	OTHER CAPITAL PROJECTS	63,725,810
230501	ACQUISITION OF NON - TANGIBLE ASSETS	63,725,810
23050101	RESEARCH AND DEVELOPMENT	63,725,810
	TOTAL PERSONNEL	1,008,371,184
	TOTAL OVERHEAD	411,397,645
	TOTAL RECURRENT	1,419,768,829
	TOTAL CAPITAL	93,725,810
	TOTAL ALLOCATION	1,513,494,639

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MDA:		NATIONAL INSTITUTE FOR CULTURE ORIENTATION			
CODE:		0236011			
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				30,000,000
	ONGOING PROJECTS				30,000,000
	REHABILITATION OF OFFICE BUILDING IN YOLA				30,000,000
23060101	RESEARCH AND DEVELOPMENT				63,725,810
	ONGOING PROJECTS				63,725,810
	RESEARCH INTO TANGIBLE & INTANGIBLE CULTURAL HERITAGE IN HQ AND GEO-POLITICAL ZONES AND INDIGENOUS LANGUAGE PROGRAMMES				49,000,000
	ONGOING PROJECTS				
	CONSTRUCTION OF EXECUTIVE HOSTEL BLOCK				14,725,810

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS	123,019,543
0236012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES- JOS	
	TOTAL ALLOCATION:	123,019,543
21	PERSONNEL COST	107,661,658
2101	SALARY	95,645,755
210101	SALARIES AND WAGES	95,645,755
21010101	CONSOLIDATED SALARY	95,645,755
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,015,903
210202	SOCIAL CONTRIBUTIONS	12,015,903
21020201	NHIS	4,806,361
21020202	CONTRIBUTORY PENSION	7,209,542
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,357,885
	TOTAL PERSONNEL	107,661,658
	TOTAL OVERHEAD	15,357,885
	TOTAL RECURRENT	123,019,543
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	123,019,543

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL ORIENTATION AGENCY	5,770,854,035
0236017	NATIONAL ORIENTATION AGENCY	
	TOTAL ALLOCATION:	5,770,854,035
21	PERSONNEL COST	4,811,223,396
2101	SALARY	4,276,589,523
210101	SALARIES AND WAGES	4,276,589,523
21010101	CONSOLIDATED SALARY	4,276,589,523
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	534,633,874
210202	SOCIAL CONTRIBUTIONS	534,633,874
21020201	NHIS	213,853,549
21020202	CONTRIBUTORY PENSION	320,780,324
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	614,146,845
23	CAPITAL EXPENDITURE	345,483,794
2303	REHABILITATION / REPAIRS	48,387,100
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	48,387,100
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	48,387,100
2305	OTHER CAPITAL PROJECTS	297,096,694
230501	ACQUISITION OF NON - TANGIBLE ASSETS	297,096,694
23050103	MONITORING AND EVALUATION	297,096,694
	TOTAL PERSONNEL	4,811,223,396
	TOTAL OVERHEAD	614,146,845
	TOTAL RECURRENT	5,425,370,241
	TOTAL CAPITAL	345,483,794
	TOTAL ALLOCATION	5,770,854,035

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MDA:	NATIONAL ORIENTATION AGENCY				**
CODE:	0236017				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				48,387,100
	NEW PROJECTS				48,387,100
	RENOVATION OF OFFICE ACCOMMODATION				48,387,100
23050103	MONITORING AND EVALUATION				297,096,694
	ONGOING PROJECTS				277,741,954
	NATIONWIDE CAMPAIGN ON PROMOTING NIGERIA'S CORE VALUES				48,387,100
	NATIONWIDE VOTER EDUCATION CAMPAIGN				58,064,520
	NATIONWIDE CIVIC EDUCATION CAMPAIGN				48,387,100
	PROMOTING THE TENETS OF SOCIAL JUSTICE AND THE RULE OF LAW				48,387,100
	TRAINING/CAPACITY-BUILDING FOR WAI BRIGADE VOLUNTEERS				21,290,324
	RAISING INTEGRITY STANDARDS IN PUBLIC SERVICE AND THE NIGERIAN SOCIETY (TV DRAMA SERIES ON "INTEGRITY MATTERS")				53,225,810
	NEW PROJECTS				19,354,740
	MONITORING AND EVALUATION OF 2011 GENERAL ELECTIONS				19,354,740